



CERTIFICATED DATA FOR PRE NEGOTIATION ANALYSIS

1. Head Count /FTE in the bargaining unit _____ / _____
2. 2006-07 base salary for members at BA 0 yrs w/o additional comp _____
3. 2006-07 base salary for members at MA+45 16 yrs w/o additional comp _____
4. 2006-07 base salary for members at MA+90 28 yrs w/o additional comp _____
5. 2006-07 avg. base salary of members in the bargaining unit w/o additional comp _____
6. Cost of 1% salary increase w/ 34% benefits w/out additional pay _____
7. Cost of 1% salary increase w/ 34% benefits w/ additional pay _____
8. 2006-07 TRI/optional days for members at BA 0 yrs _____
9. 2006-07 TRI/optional days for members at MA+45 16 yrs _____
10. 2006-07 TRI/optional days for members at MA+90 28 yrs _____
11. 2006-07 average TRI/optional days of members in the bargaining unit _____
12. Cost of 1% increase on 2006-07 TRI schedule with 20% benefits _____
13. Cost of 3.7% (plus 0%to .6% if qualified) (07-08 COLA+) increase on 2006-07 TRI schedule with 20% benefits _____
14. Number in bargaining unit with out of pocket medical payments in 2006-07 _____
15. Total \$\$\$ out of pocket medical payments in 2006-07 for bargaining members _____
16. Average out of pocket medical payments in 2006-07 for bargaining members _____
17. Actual cost of contractual "add-ons" (professional development, TRI, optional days, retiree health carve out, above the carve-out, class size relief and etc. _____
18. Number of teachers the amount in 18 above could purchase _____
19. Percentage BEA Funded _____ %
20. Levy Lid _____ %

KEY Numbers: Proposed salary and benefits

2006-07 Current	Health \$682	Retiree carve-out \$55.15
2007-08 COLA (3.7% + 0%-.6% if qualified)	Health \$707	Retiree carve-out \$59.37
2008-09 COLA ???	Health \$732	Retiree carve-out \$67.10

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